

COUNCIL COMMUNICATION

AGENDA TITLE: Adopt Resolution Authorizing the Purchase of Two CNG Heavy-Duty Trucks for

Parks and Water/Wastewater Divisions (\$176.140) from Delta Truck Center, of

Stockton; and Appropriate Funds for the Project

MEETING DATE: December

December 19, 2001

PREPARED BY:

Public Works Director

RECOMMENDED ACTION:

That the City Council adopt a resolution authorizing the purchase of two CNG heavy-duty trucks for the Parks and Water/Wastewater divisions from Delta Truck Center, of Stockton, in the amount of \$176,136.50 (includes delivery charges, but not California sales tax); and appropriate funds for the purchase in accordance with the recommendation below.

BACKGROUND INFORMATION:

The City of Lodi was awarded two grants for the purchase of two Compressed Natural Gas (CNG) heavy-duty trucks. Based on interviews with the various City departments' fleet coordinators, it was determined that CNG trucks would best suit the Water/Wastewater Division and the Parks Division.

Because the San Joaquin Valley Air Pollution Control District must approve the engine type and truck manufacturer in order to qualify for the Heavy-Duty Emission Program, the City can only purchase approved trucks. These approved trucks are for sale only at Delta Truck Center. For this reason, we are recommending sole-source procurement.

The Water/Wastewater Division will purchase a 2002 Freightliner FL60 Dump/Service Truck and the Parks Division will purchase a 2002 FL60 Dump Truck. The City of Lodi will realize \$30,000.00 in savings for the General Equipment Replacement Fund by purchasing these CNG heavy-duty trucks.

Funding: Requested Appropriation:

\$195,000.00 (includes purchase and delivery charges, emergency equipment, in-service costs, and tax)

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CMAQ

\$ 120,000.00

Heavy Duty Emission Program

\$ 12,614.00

General Equipment Replacement Fund

\$ 29,696.00

Water Capital Fund

16,345.00

Wastewater Capital Fund

\$ 16,345.00

Funding Available:

Vicky McAthie, Finance Director

Richard C. Prima, Jr.
Public Works Director

Prepared by Carlos Tobar, Transportation Manager RCP/CT/Im

cc: Randy Hays, City Attorney

Dennis Callahan, Fleet and Facilities Manager Fran Forkas, Water/Wastewater Superintendent Roger Baltz, Parks and Recreation Director

APPROVED:

H. Dixon Flynn -- City Manager

CPURCHASE2TRUCKS

12/12/01

RESOLUTION NO. 2001-284

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING THE SOLE-SOURCE PURCHASE OF TWO COMPRESSED NATURAL GAS HEAVY-DUTY TRUCKS FOR PARKS AND WATER/WASTEWATER DIVISIONS FROM DELTA TRUCK CENTER, AND APPROPRIATE FUNDS FOR THE PURCHASE

WHEREAS, Lodi Municipal Code §3.20.070 authorizes dispensing with bids for purchases of supplies, services, or equipment when it is in the best interest of the City to do so; and

WHEREAS, the City of Lodi was awarded two grants for the purchase of two compressed natural gas (CNG) heavy-duty trucks; and

WHEREAS, staff has determined that CNG trucks would best suit the Water/Wastewater Division and the Parks Division; and

WHEREAS, because the San Joaquin Valley Air Pollution Control District must approve the engine type and truck manufacturer in order to qualify for the Heavy-Duty Emission Program, the City can only purchase approved trucks through Delta Truck Center, of Stockton, CA; and

WHEREAS, staff recommends purchasing a 2002 Freightliner FL60 Dump/Service Truck for the Water/Wastewater Division, and a 2002 FL60 Dump Truck for the Parks Division; and

WHEREAS, the City of Lodi will realize \$30,000.00 in savings for the General Equipment Replacement Fund by purchasing these vehicles.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council hereby approves the sole-source purchase of one 2002 Freightliner FL60 Dump/Service Truck for the Water/Wastewater Division, and one 2002 FL60 Dump Truck for the Parks Division, in the amount of \$176,140.00; and

BE IT FURTHER RESOLVED, that funds be appropriated in the amount of \$195,000.00, which will include purchase and delivery charges, emergency equipment, in-service costs, and sales tax. The appropriation is shown as follows:

| CMAQ | \$120,000.00 |
|------------------------------------|--------------|
| Heavy Duty Emission Program | \$ 12,614.00 |
| General Equipment Replacement Fund | \$ 29,696.00 |
| Water Capital Fund | \$ 16,345.00 |
| Wastewater Capital Fund | \$ 16,345.00 |

Dated: December 19, 2001

I hereby certify that Resolution No. 2001-284 was passed and adopted by the City Council of the City of Lodi in a regular meeting held December 19, 2001, by the following vote:

AYES:

COUNCIL MEMBERS - Hitchcock, Howard, Land, Nakanishi,

and Mayor Pennino

NOES:

COUNCIL MEMBERS - None

ABSENT:

COUNCIL MEMBERS - None

ABSTAIN:

COUNCIL MEMBERS - None

SUSAN J. BLACKSTON

- Flight

City Clerk

2001-284